

Budget Requirement 2011-12

Analog Receiver Circuits : 10 Lakhs
LO Distribution Circuits : 10 Lakhs
System Monitoring Circuits : 5 Lakhs
Miscellaneous (cables, connectors) : 5 Lakhs
Miscellaneous (shielded cabinets etc) : 10 Lakhs

Purchase of ADC Boards : 20 Lakhs
Purchase of Roach Board : 150 Lakhs
Purchase of 10GigE Switches : 25 Lakhs
Miscellaneous (cables, connectors) : 10 Lakhs
Miscellaneous (cabinets etc) : 10 Lakhs

Total : 40 + 215 Lakhs

Budget Utilisation & Projection (30 + 5 Systems)

(31/03/2011)

Budget Code	Plan Amount	2007 -08	2008 -09	2009 -10	2010 -11	2011 -12	2012 -13
11P 1201	500	35.42	65.42	142.09	106.51 (5.51)	215	100
11P 1210	80	1.09	19.18	18.11	30.71 (35.99)	40	20

In Rs Lakhs (Committed amount in Brackets)